

CITY OF KENORA
PROGRAM NET COST SUMMARY - PROTECTION
2009

	Net Contribution (Requirement)			\$ Change		% Change	
	2007	2008	2009	'08 vs. '07	'09 vs. '08	2008	2009
PROTECTION							
Fire	(1,409,522)	(1,609,640)	(1,683,164)	(200,118)	(73,524)	14.2%	4.6%
Police Services	(4,373,867)	(4,535,754)	(2,954,754)	(161,887)	1,581,000	3.7%	-34.9%
OPP Police Services	(1,341,427)	(1,358,881)	(3,456,165)	(17,454)	(2,097,284)	1.3%	154.3%
Animal Control	(101,860)	(101,773)	(88,630)	87	13,143	-0.1%	-12.9%
Building Inspection / Facilities Management	(46,808)	(66,134)	(78,001)	(19,326)	(11,867)	41.3%	17.9%
Emergency Measures	(10,500)	(17,100)	(18,450)	(6,600)	(1,350)	62.9%	7.9%
911 Emergency Access	(158,329)	(147,659)	(54,937)	10,670	92,722	-6.7%	-62.8%
Health & Safety Committee	(30,172)	(29,146)	(19,285)	1,026	9,861	-3.4%	-33.8%
Provincial Offences	265,327	293,608	287,469	28,281	(6,139)	-10.7%	2.1%
	(7,207,158)	(7,572,479)	(8,065,917)	(365,321)	(493,438)	5.1%	6.5%
Adjustments from 2009 Budget Levels:							
Adjustment for difference in Allocated Costs	(4,313)	(139)	--				
Comparative net costs	(7,211,471)	(7,572,618)	(8,065,917)	361,147	493,299	5.0%	6.5%